

Public Works Department
May 22, 2019



Public Works Department

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2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each Ward and the following projects were approved by the Board of Directors for construction.
- Public Works has managed and reviewed the design of these projects by selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects has been completed.
- Multiple projects have now been completed with one project still under construction.

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

- As of January 31, 2019, the in-house Sidewalk Program crew has completed 194,572 square feet (approximately 38,914 linear feet) of new sidewalks since July 2012.
- Sidewalk constructed by contractor with Sidewalk Program funds totals 107,997 square feet (21,599 linear feet) since September 2015.
- Total of 302,569 square feet (60,513 linear feet) of sidewalk reconstruction has been completed with the Sidewalk Replacement Program.

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

Public Works Department

May 22, 2019

- Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	13-1-016 W DAISY BATES	Final		\$88,363.21
1	13-1-067 ELM	Final		\$121,543.68
1	13-1-072 VALMAR	Final		\$97,326.33
1	13-1-082 S TYLER	Final		\$314,469.67
1	13-1-100 WOODLANE ST	Final		\$319,551.48
1	13-1-13K 26TH ST	Final		\$268,390.53
1	13-1-34B N GAINES	Final		\$16,057.38
1	13-1-101 8TH AND BROWN ST	Final		\$325,231.93
1	13-1-01A 23RD ST	Final		\$63,682.00
1	13-1-12J MLK	Final		\$76,836.50
1	13-1-12K SCHILLER ST	Final		\$60,233.95

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- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	13-2-06A WINDAMERE	Final		\$162,693.55
2	13-2-32A ABIGAIL ST	Final		\$331,191.48
2	13-2-32D ADAMS ST	Final		\$1,155,852.99
2	13-2-28 WOODSON	Final		\$649,374.40
2	13-2-020 LANCASTER	Final		\$232,575.00
2	13-2-09B BUTLER DR	Final		\$53,488.71
2	13-2-18A TAMELA DR	Final		\$35,502.01
2	13-2-5B WESTMINISTER DR	Final		\$19,877.35

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- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	13-3-005 HAWTHORNE-TYLER	Final		\$347,095.60
3	13-3-018 FLORIDA AT L AND M ST	Final		\$119,664.67
3	13-3-16A P STREET	Final		\$280,469.66
3	13-3-061 PINE STREET RECONSTRUCTION	Final		\$474,404.34
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Final		\$181,789.31
3	13-3-100 OVERLOOK DR	Final		\$186,034.00
3	13-3-19K W ST AT GRANT-UNIV	Final		\$299,893.26
3	13-3-10 SHERRILL ROAD	Final		\$392,788.03

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- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	13-4-107 NORTHBROOK CIRCLE	Final		\$126,627.66
4	13-4-07E PLEASANT VALLEY DRAINAGE	Final		\$156,482.80
4	13-4-100 WHITE WILLOW CT	Final		\$182,000.00
4	13-4-105 RODNEY PARHAM BUFF LN	Final		\$52,547.47
4	13-4-106 RUSS ST	Construction		\$595,829.34
4	13-4-108 BRECKENRIDGE DR	Final		\$48,836.61
4	13-4-006 RODNEY PARHAM BIKE LANES	Final		\$743,296.03
4	13-4-102 GRISTMILL RD	Final		\$89,950.00
4	13-4-103 LONGLEA CT	Final		\$163,505.00
4	13-4-104 ECHO VALLEY CT	Final		\$195,654.00
4	13-4-101 RIVER MTN RD	Final		\$87,837.50
4	13-4-7 RODNEY PARHAM CONCEPT STUDY	Final		\$108,165.00

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- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	13-5-014 TAYLOR LP	Final		\$183,050.00
5	13-5-017 HEATHERBRAE GLEN VALLEY	Final		\$196,421.91
5	13-5-024 LAMARCHE DR	Final		\$690,836.62
5	13-5-016 GAMBLE RD	Final		\$554,388.47
5	13-5-18C MAYWOOD SUB	Final		\$155,966.00
5	13-5-005 DORADO BEACH DR1	Final		\$120,651.36
5	13-5-05A DORADO BEACH DR2	Final		\$26,967.05
5	13-5-100 BRADBURY DRIVE	Final		\$61,225.32
5	13-5-101 LEDGELAWN DR	Final		\$179,717.20

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- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	13-6-07A POTTER ST	Final		\$740,575.10
6	13-6-002 MALLOY ST	Final		\$808,557.00
6	13-6-100 36TH ST AND SHACKLEFORD	Final		\$951,509.43
6	13-6-009 BROADMOOR SUBDIVISION	Final		\$47,440.00

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- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	13-7-057 YARBERRY LANE WIDENING	Final		\$513,208.51
7	13-7-04A THOMPSON RD	Final		\$85,009.89
7	13-7-100 VICTORIA-WOODFORD	Final		\$192,066.86
7	13-7-102 SANDY LN	Final		\$138,687.01
7	13-7-050 S MEADOWCLIFF	Final		\$312,621.08
7	13-7-080 SHEILA LN MEYER RD	Final		\$378,609.65
7	13-7-89 DARTMOOR MANN RD	Final		\$19,150.00

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May 22, 2019

SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2013 to 2015 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,600,000	\$ 2,600,000	\$ 2,770,000	\$ 2,430,000	\$ 2,600,000	\$ 2,600,000	\$ 2,600,000	\$ 18,200,000
Actual/Estimated cost	\$1,751,687	\$2,640,555	\$ 2,282,139	\$2,550,731	\$2,169,224	\$2,548,082	\$1,639,353	\$15,581,771
Balance	\$ 848,313	\$ (40,555)	\$ 487,861	\$ (120,731)	\$ 430,776	\$ 51,918	\$ 960,647	\$ 2,618,229
Percentage	33 %	(2) %	18 %	(5) %	17 %	2 %	37 %	14 %

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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2016 to 2018 Street and Drainage Improvement Program

- **All design work is 94% complete.**
- **Public Meetings to receive input from neighborhoods have been completed.**
- **Right of way and easement acquisitions are 78% complete.**
- **Most Projects are in Bidding and Construction Phases**

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

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- Ward 1 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	16-1-ST-167 VALENTINE STREET 25TH TO ASHER	Final		\$385,000.00
1	16-1-ST-171 WHITMORE CIRCLE 34TH TO END	Construction		\$880,000.00
1	16-1-ST-23 9TH AT COLLEGE STREET	Final		\$95,000.00
1	16-1-ST-70 BROWN STREET 23RD TO 24TH/ASHER	Construction		\$255,000.00
1	16-1-ST-8 18TH STREET PEYTON TO WASHINGTON	Substantially Complete		\$165,000.00

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- Ward 2 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	13-2-028 WOODSON ROAD CONTINUATION TO BROWNING	Construction		\$567,000.00
2	16-2-DR-25 HUTSELL ROAD DRAINAGE	Construction		\$255,000.00
2	16-2-ST-2 ABIGAIL STREET 8TH TO 11TH	Final		\$217,554.72
2	16-2-SW-158 WAKEFIELD NEIGHBORHOOD SIDEWALKS	Construction		\$500,000.00

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- Ward 3 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	16-3-DR-35 FOXCROFT ROAD TO JIMERSON CREEK DRAINAGE	Final		\$105,710.00
3	16-3-ST-64 KAVANAUGH AT JACKSON STREET	Substantially Complete		\$625,000.00
3	3-42 BRIARWOOD DRAINAGE	Construction		\$1,075,000.00

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- Ward 4 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	16-4-DR-11 GUNPOWDER ROAD PIPE REPLACEMENT	Final		\$116,370.00
4	16-4-DR-17 BISCAYNE AND ILLINOIS STREET DRAINAGE	Construction		\$141,000.00
4	16-4-SW-2 BROOKSIDE SIDEWALK	Right of Way	1 st QTR 2019	\$110,000.00

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- Ward 5 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	16-5-DR-14 FOX CHAPEL DRAINAGE IMPROVEMENTS	Final		\$128,290.55
5	16-5-DR-20 KINGS POINTE COVE	Final		\$67,057.00
5	16-5-ST-15 GAMBLE ROAD ARTHUR TO COLEMAN	Design	2 nd QTR 2019	\$800,000.00
5	5-25H BOWMAN RD AT MARKHAM INTERSECTION AND SIDEWALK FROM BOWMAN WEST TO EXISTING SIDEWALK	Construction		\$180,000.00

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- Ward 6 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	16-6-DR-34 CLOVERHILL NEIGHBORHOOD	Substantially Complete		\$254,000.00
6	16-6-DR-52 SPRING VALLEY MANOR VARIOUS DRAINAGE ISSUES	Final		\$300,000.00
6	16-6-ST-1 24TH STREET VANCOUVER TO WALKER	Construction		\$636,000.00
6	6-18T 42ND STREET AT MALLOY DRAINAGE	Final		\$20,000.00
6	6-6B PEACHTREE DRIVE SIDEWALK	Right-of-Way	1 st QTR 2019	\$100,000.00
6	6-9R LAKESHORE/BROADMOOR TRAFFIC CALMING	Final		\$3,070.00

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• Ward 7 Projects Proposed For 2016 to 2018

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	16-7-DR-22 CHICOT ROAD AT MORRIS DRAINAGE	Bidding and Award	2 nd QTR 2019	\$75,000.00
7	16-7-DR-240 WESTWOOD AVENUE DRAINAGE	Substantially Complete		\$40,000.00
7	16-7-DR-243 WOODBRIDGE DRIVE DRAINAGE	Final		\$71,675.00
7	16-7-DR-244 LASSIE LANE DRAINAGE	Substantially Complete		\$75,000.00
7	16-7-DR-245 CHATEAUS LANE DRAINAGE	Bidding and Award		\$545,000.00
7	16-7-ST-239 WEST BASELINE ROAD STAGECOACH WEST	Bidding and Award	2 nd QTR 2019	\$400,000.00
7	16-7-DR-23 COLONEL GLENN RD	Construction		\$129,000.00
7	16-7-ST-140 OTTER CREEK RD AT STAGECOACH RD	Construction		\$365,000.00
7	16-7-DR-107 MANN ROAD	Final		\$131,735.00
7	16-7-DR-141 PECAN LAKE POA DRAINAGE	Final		\$155,000.00
7	16-7-DR-246 OXFORD VALLEY	Construction		\$340,000.00

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SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2016 to 2018 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,100,000	\$ 1,995,000	\$ 1,600,000	\$ 510,000	\$ 1,400,000	\$ 1,120,000	\$ 1,850,000	\$ 10,575,000
Actual/Estimated cost	\$ 1,780,000	\$1,539,555	\$ 1,805,710	\$ 367,370	\$1,175,348	\$ 1,313,070	\$2,327,410	\$ 10,308,462
Balance	\$ 320,000	\$ 455,455	\$ (205,710)	\$ 142,630	\$ 224,652	\$ (193,070)	\$ (447,410)	\$ 266,538
Percentage	15 %	23 %	(13) %	23 %	16 %	(17) %	(24) %	3 %

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

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2016 to 2018 Street Resurfacing Program

The 2016 Street Resurfacing Program was funded by the sales tax issue. The 2016 Street Resurfacing Program has completed asphalt resurfacing on 84,780 linear feet of City streets. The 2016 Street Resurfacing Program is complete.

The 2017 Street Resurfacing Program is also funded by the sales tax issue. The 2017 Street Resurfacing Program has completed asphalt resurfacing on 95,157 linear feet of City streets. The 2017 Street Resurfacing Program is complete.

The 2018 Street Resurfacing Program is also funded by the sales tax issue. The 2018 Street Resurfacing Program has completed asphalt resurfacing on 63,977 linear feet of City streets. The 2018 Street Resurfacing Program is 95% complete.

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
1	N. Cross St	W. Markham St	LaHarpe Blvd	2017
1	Wolfe St	Roosevelt Rd	Wright Ave	2017
1	Park St	Wright Ave	24th Street	2017
1	W. 22nd Street	Wolfe Street	Park Street	2017
1	W. 29th Street	Asher Ave	Fair Park Boulevard	2016
1	South Schiller Street	Wright Avenue	Roosevelt Road	2017
1	Main Street	W. 29th Street	South to end	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
2	W. 57th Street	Geyer Springs Road	Lancaster Road	2017
2	Malabri Drive	Lara Lane	Reck Road	2017
2	Stratton Avenue	Doyle Springs Road	West to end	2017
217	Geyer Springs Road	Mabelvale Cutoff	S. to Pulaski County Maintenance sign	2016
2	Sunflower Drive	W. Baseline Road	Azalea Drive	2017
2	Westmar Lane	Wycliffe Drive	Halifax Drive	2017
2	Glen Oaks Drive	Woodson Road	Browning Road	2016
2	Browning Road	Geyer Springs Road	Woodson Road	2017
2	S. Buchanan Street	W. 14th Street	W. 19th Street	2016
2	W. 65th Street	Lancaster Road	Patterson Road	2017
2	Pine Cone Drive	Reck Road	Arapaho Trail, east intersection	2016
2	McClellan Drive	Gate just west of Southboro Drive	Loetscher Lane	2016
2	W. 11th Street	S. Pine Street	Lewis Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
3	Normandy Road	Cantrell Road	Cantrell Road	2017
3	Normandy Lane	Shannon Drive	Normandy Road	2017
3	Pine Manor Drive	Ranch Valley Road	Ranch Valley Road	2017
3	W. Capitol Avenue	Woodrow Street	Jack Stephens Dr	2016
3	Van Buren Street	Markham Street	Kavanaugh Street	2017
3	N. University Avenue	Cantrell Road	E. Palisades Drive	2016
3	N. Palm Street	Kavanaugh Boulevard	End north of Kenyon Street	2017
3	Evergreen Drive	Kavanaugh Boulevard	N. University Avenue	2017
3	Foxcroft Road	Cantrell Road	Huntington Road	2017
3	N. McKinley Street	Cantrell Road	Kavanaugh Boulevard	2017
3	Scenic Boulevard	N. Grandview Street	#51 Scenic Boulevard	2017
3	Crestwood Drive	Kavanaugh Boulevard	Beechwood Street	2017
3	N. Hughes Street (concrete)	Evergreen Drive	Florida Avenue	2017
3	N. Cedar Street	Lee Avenue	W. Markham Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
4	St. Andrews Drive	Iverness Circle	Valley Club Circle	2018
4	Iverness Drive	Fairway Drive	Valley Club Circle	2018
4	Fairway Drive	Rodney Parham Road	Valley Club Circle	2018
4	Crownpoint Road	Breckenridge Drive	Lantern Hill Road	2018
4	Colony Road	Breckenridge Drive	Lantern Hill Road	2018
4	Kingspark Road	Breckenridge Drive	Lantern Hill Road	2018
4/5	Green Mountain Drive, east half (split ward)	Rainwood Road	South to 1209 Green Mountain Road	2018
4	Linda Lane	Biscayne Drive	Evergreen Drive	2018
4	Gillette Drive	Louwanda Drive	Linda Lane	2018
4	Leatrice Drive	Biscayne Drive	Boulder Lane	2018
4	Alvin Lane	Biscayne Drive	Reymere Drive	2018
4	Chatham Drive	Biscayne Drive	Alberta Drive	2018
4	Chatham Court	Chatham Drive	North to end of cul-de-sac	2018
4	Arrow Ridge Court	Gillette Drive	End including cul-de-sac	2018
4	Lytic Lane	Louwanda Drive	Gillette Drive	2018
4	Sonata Trail	Lytic Lane	Leawood Boulevard	2018
4/6	Markham Street (north half) (4/6 ward split)	Mississippi Street	Markwood Road	2016
4	Teton Forest Drive	Shawnee Forest Drive	Shawnee Forest Drive	2018
4	Golden Oak Cove	Pleasant Forest Drive	North to end	2018
4	Red Birch Cove	White Aspen Court	East then north to end	2018
4	Flourite Cove	Flourite Court	West then south to end	2018
4	Brooks Lane	Steven Drive	East to end	2018
4	Millbrook Road	Cantrell Road	South leg of Charter Oak Drive	2018
4	Reymere Drive	Biscayne Drive	Reservoir Park	2018
4/5	Hinson Road (split ward 4/5)	Pebble Beach Drive	Taylor Loop Road	2016
4	Pleasant Forest Drive	N. Rodney Parham Road	Sam Peck Road	2018
4	Pleasant Forest Drive	Sam Peck Road	Hinson Road	2018
4	N. Rodney Parham Road	Green Mountain Drive	I-430	2016
4	Chimney Sweep Lane	Valley View Drive	Around loop to #48 Chimney Sweep Ln	2018
4	Biscayne Drive	Cantrell Road	Illinois Street	2016
4	Biscayne Drive	Illinois Street	Leawood Boulevard	2016

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
5	Saint Michael Drive	Loyola Drive	Loyola Drive	2018
5/4	Green Mountain Drive, east half (split ward)	Rainwood Road	South to 1209 Green Mtn Road	2018
5	Chenal Parkway	Technology Drive	East leg of Kanis Road	2018
5	Belle Pointe Drive (concrete)	Pleasant Heights Drive	East and west to end	2018
5	St. Charles Boulevard	12821 St. Charles Boulevard	Pompano Drive	2018
5/4	Hinson Road (split ward 4/5)	Pebble Beach Drive	Taylor Loop Road	2016
5	Ranch Boulevard	Cantrell Road	North to end	2018
5	W. Markham Street	Chenal Parkway	Bowman Road	2018
5/6	Kanis Road (split ward 5/6)	Point West Road	Kirby Road	2018

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
6	Cherokee Cir	Apache Rd	North to end (Incl. cul-de-sac)	2017
6	Manor Circle	Manor Drive	West to end	2017
6	Manor Drive	Cooper Orbit Rd	North to end	2017
6	Rodney Parham Road	Mississippi Street	Markham Street	2017
6	Corporate Hill Drive (concrete)	Markham Street	To end including cul-de-sac	2017
6	Gorgeous View Trail	Cooper Orbit Rd	Southeast to end	2017
6/4	Markham Street (south half) (4/6 ward split)	Mississippi Street	Markwood Road	2016
6	Holt Street	36th Street	Rutgers Drive	2017
6	Cooper Orbit Road	Vista Drive	Gorgeous View Trail	2017
6	Apache Road	S. Mississippi Street	Rodney Parham Road	2017
6	Baptist Health Drive	Medical Center Drive	Lile Drive	2017
6	Cobb Street	W. 39th Street	W. 44th Street	2017
6	Regent Circle	Dartmouth Drive	Dorset Drive	2017
6	W. 18th Street	Jr. Deputy Road	Aldersgate Road	2017
6/5	Kanis Road (split ward 5/6)	Point West Road	Kirby Road	2018
6	W. 36th Street	Colonel Glenn Road	John Barrow Road	2016
6	Boyle Park low water bridge section	W. 28th Street	Boyle Park Rd	2016
6	Bay Street	Walker Street	W. 28th Street	2017
6	Bowers Street	W. 44th Street	Col Glenn Road	2016
6	Inlet Street	Walker Street	Bay Street	2017
6	Ludwig Street	W. 36th Street	N. to end north of 30th	2016
6	Stannus Street	W. 40th Street	W. 38th Street	2017
6	Tatum Street	W. 43rd Street	End north of 40th Street	2017
6	Tatum Street	W. 26th Street	W. 37th Street	2017
6	Whitfield Street	End south of 41st Street	End north of 38th Street	2017
6	Wilder Street	W. 40th Street	W. 38th Street	2017
6	Boyle Park Road	Archwood Drive	Cleveland Street	2016
6	Boyle Park Road	Cleveland Street	University Avenue	2016
6	Wynne Street	W. 40th Street	North to end north of W. 38th	2017
6	Walker Street	Gol Glenn Road	W. 44th Street	2017

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WARD	STREET NAME	STREET		PAVING PROGRAM
		FROM	TO	YEAR
7	Laver Circle	Wimbledon Loop	Wimbledon Loop	2017
7	Comstock Road	Preston Drive	Burnelle Drive	2017
7	Preston Drive	Chicot Road	Stardust Trail	2017
7	Woodford Drive	Dartmoor Drive	End including cul-de-sac	2017
7	Colonel Miller Road	W. Baseline Road	City Limits	2016
7	Sandy Lane	Shady Brook Drive	Shady Brook Drive	2017
7	Shady Brook Drive	David O Dodd Road	North to end	2017
7	Alley between Camelot and Mabelvale Cutoff	Warren Drive (need to do this one)	Valiant Drive	2017
7	Geyer Springs Road	Horizon Lane	Green Road	2017
2/7	Geyer Springs Road	Mabelvale Cutoff	S. to Pulaski County Maintenance sign	2016
7	Morgan Drive / Colt Avenue	Grace Drive	Shetland Drive	2017
7	Duncan Drive	Tedburn Circle	West to end	2017
7	Crofton Drive	Tedburn Drive	Woodford Drive	2017
7	Crofton Circle	Crofton Drive	East to end	2017
7	Yorkton Drive	Tedburn Circle	Duncan Drive	2017
7	Tedburn Circle	W. Baseline Road	Tedburn Drive	2017

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2019 to 2021 Street and Drainage Improvement Program

- **All projects for the 2019 – 2021 program have been funded.**
- **Design Contracts have been executed for all projects.**
- **All design consultants have had a kick-off meeting & been issued a Notice To Proceed.**
- **Project design is 11% complete.**
- **Public Meetings to receive input from neighborhoods have been started.**

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Key to Status Entries

Status

Explanation

Funded

The project has been approved by the LR Board of Directors.

Design

A contract has been signed for design work or staff has commenced design work on the project.

Right-of-way

Design is at least 60% complete and right-of-way documents have been prepared. Acquisition of easements, land and right-of-way is underway

Bidding and Award

Contracts and bid documents are prepared for advertisement. Bids are opened, and award made by the LR Board, and contracts are signed.

Construction

Utility relocation work and construction of the project are underway.

Substantially Complete

Construction is substantially complete except for minor works items. Final payment, final release, maintenance bonds are pending

Final

All payments have been made and the final project allocation determined.

Public Works Department

May 22, 2019

• Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
1	1-15-DR-1 13 TH St Culvert @ 2400 Block	Design		\$250,000
1	1-15-DR-8 Howard & 22 nd Storm Drain Replacement (Dennison – Howard)	Design		\$200,000
1	1-17-DR-9 Swaggerty Branch Culvert Rehabilitation (Roosevelt Rd – 31 st St)	Design		\$2,000,000
1	1-16-DR-10 6 th St Drainage (Collins St – McLean St)	Design		\$200,000
1	1-15-ST-40 Wright Ave Streetscape (Summit St – Wolfe St)	Design		\$500,000
1	1-15-ST-45 Boulevard St Reconstruction (Charles Bussey BLVD – 22 nd St)	Design		\$525,000
1	1-17-ST-47 Midtown Neighborhood Street Recon (Abigail from 26 th – 27 th , and 27 th from Abigail – Elm)	Design		\$750,000
1	1-17-ST-56B 13 th Street Railroad Overpass Rehabilitation	Design		\$250,000
1	1-17-ST-52 Valentine St Reconstruction (8 th St – 12 th St)	Design		\$1,000,000
1	1-13-SW-26 Marshall St Sidewalk (Roosevelt South to End)	Design		\$125,000
1	1-17-DR-53 Dr. Martin Luther King, Jr Dr Drainage (19 th St – 24 th St)	Design		\$400,000
1	Resurfacing	Design		\$1,550,000
1	Sidewalks	Design		\$650,000

Public Works Department

May 22, 2019

- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
2	2-17-DR-57 Grant St @ Buchanan St Drainage	Design		\$100,000
2	2-17-DR-65 Senate Dr Ditch	Design		\$600,000
2	2-15-DR-78 Loetscher Ln Drainage (Loetscher - Sunset)	Design		\$200,000
2	2-17-ST-79 Madison St Reconstruction (10 th St – 12 th St)	Design		\$390,000
2	2-17-ST-83 Maryland Ave Reconstruction (Abigail St – Lewis St)	Design		\$350,000
2	2-17-ST-82 10 th St Reconstruction (Washington St – Madison St)	Design		\$800,000
2	2-15-SW-81 Oak Grove Ln Sidewalks (Fairfield Dr – Valley Dr)	Design		\$260,000
2	2-17-ST-90 Geyer Springs Rd Reconstruction (Hutsell Rd – 56 th St)	Design		\$1,500,000
2	2-17-SW-67 Dailey Dr Sidewalk & Street Improvements	Design		\$140,000
2	2-17-ST-57 19 th St Reconstruction (University Ave – S Grant St)	Design		\$200,000
2	RESURFACING	Design		\$2,000,000
2	SIDEWALKS	Design		\$160,000

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- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
3	3-15-DR-95 Valentine St Drainage (Markham St – 4 th St)	Design		\$600,000
3	3-17-DR-107 W 4 th St Drainage & Street (Valentine St – Martin St)	Design		\$2,000,000
3	3-16-DR-120 Fillmore St Drainage & Street (Y St – Z St)	Design		\$850,000
3	3-17-DR-235 Briarwood Area Drainage (North from Sun Valley)	Design		\$1,000,000
3	3-17-ST-156 B St Reconstruction (Polk St – Tyler St)	Design		\$250,000
3	3-17-DR-116 Polk St Reconstruction (H St – G St)	Design		\$300,000
3	3-17-DR-101 Barton St Drainage (Dennison St – 3 rd St)	Design		\$400,000
3	3-17-DR-106A Stonewall & Country Club Drainage (Van Buren St – N Spruce St)	Design		\$150,000
3	3-17-ST-163 Shannon Dr Reconstruction (Broadview Dr – Pine Manor Dr)	Design		\$300,000
3	3-17-SW-355 Lookout Rd Sidewalks (Ash St – Allsopp Park Dr)	Design		\$150,000
3	Resurfacing	Design		\$1,750,000
3	Sidewalks	Design		\$250,000

Public Works Department

May 22, 2019

- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
4	4-17-DR-171 Longlea Dr Culvert Replacement South of El Dorado Dr	Design		\$100,000
4	4-17-DR-179 Leatrice Dr Drainage @ East Shore Dr	Design		\$500,000
4	4-17-DR-707 Breckenridge Dr Culvert Replacement @ Grassy Flat Creek	Design		\$250,000
4	4-17-ST-172 Harris St Construction South of Cantrell Rd	Design		\$150,000
4	4-17-ST-202 North Rodney Parham Rd Reconstruction (Hinson Rd – Pleasant Forest Dr)	Design		\$6,000,000
4	4-15-SW-194 Pleasant Valley Dr Sidewalk (Breckenridge Dr to W of I-430)	Design		\$100,000
4	4-17-ST-202A Reservoir Rd (Reservoir Court – Beacon Hill Apt)	Design		\$600,000
4	Resurfacing	Design		\$2,000,000

Public Works Department

May 22, 2019

- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
5	5-17-DR-208 Madison Valley Drainage (West of Madison Valley Subdivision)	Design		\$200,000
5	5-15-ST-222 Kanis Rd (Point West Dr – Gamble Rd)	Design		\$2,000,000
5	5-17-ST-223 Bella Rosa Dr Reconstruction (Taylor Loop Rd north to the bridge)	Design		\$800,000
5	5-17-ST-225B Chenal Pkwy Intersection (Chenal, Bowman, West Haven, Rahling)	Design		\$350,000
5	5-17-ST-224B Gamble Rd (Markham St – Stacy Ln)	Design		\$300,000
5	5-17-ST-223B Katillus Rd/Forest Ln Recon (Cantrell along Katillus & Forest Ln)	Design		\$300,000
5	5-17-DR-352 Chenal Pkwy Subsurface Drainage @ various locations	Design		\$150,000
5	5-16-ST-224 Rummel Rd Reconstruction (Countryside Cv – Mooser Ln)	Design		\$350,000
5	Resurfacing	Design		\$2,150,000
5	Sidewalks	Design		\$300,000

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- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
6	6-15-ST-22SA Kanis Rd (Embassy Suites Dr – Bowman Rd)	Design		\$2,000,000
6	6-15-ST-249 Bowman Rd from Kanis Rd to Cherry Laurel Dr (Design & Right of Way Acquisition)	Design		\$2,000,000
6	6-15-ST-259 Bellemeade Dr Reconstruction (30 th St – 32 nd St)	Design		\$320,000
6	6-17-ST-222B Kanis Rd (Business Park Dr – Michael Dr)	Design		\$700,000
6	6-16-ST-262 Walker St Reconstruction (26 th St – 28 th St)	Design		\$450,000
6	6-17-ST-267 Barrow Rd Streetscape Phase 2	Design		\$450,000
6	6-17-DR-228 Spring Valley Drainage @ Cooper Orbit & Manor Dr	Design		\$100,000
6	6-16-DR-234 22 nd St Drainage @ 22 nd St & Perry St	Design		\$40,000
6	Resurfacing	Design		\$1,740,000

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- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Project Cost
7	7-16-DR-274 Claybrook Rd Drainage (Courtfield Dr – Churchhill Rd)	Design		\$150,000
7	7-17-ST-350 Yorkwood Area Floodway Improvements	Design		\$400,000
7	7-17-ST-351 Mabelvale Pike (Sibley Hole Rd – Helm Dr)	Design		\$1,500,000
7	7-17-ST-288 Crystal Valley Rd (Cobblestone Creek Ct – Redleaf Cir)	Design		\$400,000
7	7-17-ST-293 Eastwood St Reconstruction (Brandon St – Vinewood Ln)	Design		\$525,000
7	7-17-ST-294 Yarberry Ln Reconstruction (Deer Meadow Dr – Springtree Dr)	Design		\$250,000
7	7-17-ST-357 Chicot Rd (Mabelvale Cutoff Rd – Yarberry Ln)	Design		\$2,600,000
7	7-15-DR-275 Janmar Rd Drainage along Sheraton Dr (Southmont Dr – Lamont Dr)	Design		\$400,000
7	7-17-DR-276 Pecan Lake Subdivision Drainage @ various locations	Design		\$250,000
7	Resurfacing	Design		\$1,900,000
7	Sidewalks	Funded		\$125,000

Public Works Department

May 22, 2019

SALES TAX CAPITAL IMPROVEMENT PROJECTS

➤ 2019 to 2021 Program

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 8,400,000	\$ 6,700,000	\$ 8,000,000	\$ 9,700,000	\$ 6,900,000	\$ 7,800,000	\$ 8,500,000	\$ 56,000,000
Actual/Estimated cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Balance	\$ 8,400,000	\$ 6,700,000	\$ 8,000,000	\$ 9,700,000	\$ 6,900,000	\$ 7,800,000	\$ 8,500,000	\$ 56,000,000
Percentage	%	%	%	%	%	%	%	%

Note: Percentage in parentheses are over budget.

Note: Some projects are not completed and final costs may change.

Public Works Department

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2019 to 2021 Street Resurfacing Program

The 2019-2021 Street Resurfacing Program will be funded by the 2011 sales tax issue and with revenue from 2012 bond issue. The following pages detail the list of streets to be resurfaced from 2019 to 2021.

Public Works Department

May 22, 2019

WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
1	W. 7th Street	Marshall Street	Chester Street	2021
1	E. 9th Street	Main Street	I-30	2021
1	Gaines Street	W. 26th Street	W. 30th Street	2021
1	S. Cross Street	W. 33rd Street	W. Roosevelt Road	2020
1	Baltimore St	Springer Blvd	Detroit St	2019
1	W. Charles Bussey Avenue	Washington Street	S. Jackson Street	2019
1	South Ringo Street	West Roosevelt Road	W. 29th Street	2020
1	South Summit Street	Wright Avenue	Roosevelt Road	2020
1	South Battery Street	Wright Avenue	W. 12th Street	2020
1	Arch Street	W. Roosevelt Road	W. 21st Street	2019
1	Adams Street	W. Charles Bussey Avenue	W. 28th Street	2019
1	Abigail Street	W. 21st Street	W. 24th Street	2019
1	S. Elm Street	W. 26th Street	W. 24th Street	2019

Public Works Department

May 22, 2019

WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
2	Lyndell Drive	Ballinger Road	south to end	2021
2	University Avenue / Chicot Road	I-30 access ramps south side	Baseline Road	2019
2/7	Mabelvale Cutoff (split ward)	Geyer Springs Road	Chicot Road	2020
2	Allied Way	W. 65th Street	south to end	2019
2	Portsmouth Drive	S. Wakefield Drive	Young Road	2019
2	S. Wakefield Drive	Lancaster Road	E. Wakefield Drive	2019
2	American Manor Drive	Ithica Drive	Hilaro Springs Road	2019
2	Lancaster Road	W. 65th Street	Young Road	2021
2	Westminister Drive	Lancaster Road	S. Wakefield Drive	2019
2	Mabelvale Pike	S. University Avenue	Geyer Springs Road	2019
2	Geyer Springs Road	Baseline Road	Valley Drive	2020
2	Geyer Springs Road	Young Road	W. 65th Street	2020
2	Fairfield Drive	Chicot Road	Oak Grove Lane	2019
2	Durham Drive	W. Wakefield Drive	E. Wakefield Drive	2019
2	Scott Hamilton Drive	8124 Scott Hamilton Drive	I-30 Overpass	2021
2	Lark Place	Eddy Lane	north to end	2019
2	Eddy Lane	Oak Grove Lane	east to end	2019
2	J.E. Davis Drive	Fourche Road	New asphalt at Fleet Services	2019

Public Works Department

May 22, 2019

WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
3	Durwood Road	Pine Valley Road	Crouchwood Road	2019
3	Kavanaugh Boulevard	W. Markham Street	Van Buren Street	2021
3	Vantage Point	Overlook Drive	end including cul-de-sac	2019
3	Evergreen Drive	N. University Avenue	Mississippi Avenue	2020
3	Beechwood Street	Country Club Boulevard	north to end	2020
3	Beechwood Street	Lee Avenue	Kavanaugh Boulevard	2020
3	Dickson Drive	Keightly Drive	Ridge Road	2019
3	S. Woodrow Street	W. Markham Street	I-630	2020
3	N. Cedar Street	Kavanaugh Boulevard	Hill Road	2019
3	Forest Place	N. University Avenue	N. Pierce Street	2019
3	Kentucky Avenue	Cantrell Road	Georgia Avenue	2019
3	N. Oak Street	Hill Road	Oakwood Road	2019
3	Stonewall Road	N. Taylor Street	N. Harrison Street	2020
3	Fairpark Boulevard	Club House Road/Zoo Drive	W. Markham Street	2019
3	W. 3rd Street	Brown Street	Valmar Street	2019
3	Carrilon Road	S. Hughes Street	Flag Road	2019
3	Hayfield Road	Overlook Drive	Overlook Drive	2019
3	Perryville Road	N. McKinley Street	Cantrell Road	2019
3	Cedar Hill Road	N. Cedar Street	concrete at south side of Cedar Hill Circle	2019

Public Works Department

May 22, 2019

WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
4	Kings Arms Road	Ridge Pass Road	Pleasant Valley Road	2019
4	Inwood Circle	Huron Lane	south to end	2021
4	Huron Lane	Green Mountain Drive	Merrill Drive	2021
4	N. Shackleford Road	N. Rodney Parham Road	Breckenridge Drive	2021
4	Lorna Drive	Leawood Boulevard	Leawood Boulevard	2019
4	Brookridge Cove	Brookridge Drive	south to end	2019
4	Lowell Lane	Biscayne Drive	west to end	2019
4	Kings Mountain Drive	N. Shackleford Road	east to end	2019
4	Bainbridge Drive	Southridge Drive	east to end	2019
4	El Dorado Drive	Hinson Road	Valley Club Circle	2020
4	Pinehurst Circle	Valley Club Circle	Valley Club Circle	2019
4	Portia Drive	Hinson Road	Pebble Beach Drive	2019
4	Masters Circle	Cascades Drive	E. intersection NW to end	2019
4	Cascades Drive	Valley Club Circle	W. then N. to Masters Circle	2019
4	Evergreen Drive	Biscayne Drive	west to end	2021
4	Woodstock Court	Pleasant Valley Drive	southeast to end	2019
4/6	Mara Lynn Road (split ward)	N. Shackleford Road	Green Mountain Road	2020
4	Brookside Drive	W. Markham Street	N. Rodney Parham Road	2020
4	Leawood Boulevard	Mississippi Street	Gillette Drive	2020
4	Derrick Road	Piggie Street	south to end	2019
4	N. Rodney Parham Road	Cantrell Road	south to Pleasant Forest Drive	2020
4	Whiterock Lane	Reservoir Road	Brookside Drive	2019
4	Reservoir Road	N. Rodney Parham Road	Northgate Drive	2021
4	Cedar Branch Drive	Cedar Branch Court	Fairview Road	2019
4	Cedar Branch Court	Pleasant Ridge Road	north to end	2019
4	Summerland Court	Old Forge Drive	north to end	2019
4	Lantern Hill Road	Breckenridge Drive	west to end	2019

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WARD	STREET NAME	STREET		PROGR AM YEAR
		FROM	TO	
5	Oak Point Ct	Point West Cir	southwest to end (inc Cul-De-Sac)	2019
5	Wellington Village Road	Wellington Hills Road	Kirk Road	2021
5	Huntleigh Drive	Beckenham Drive	Beckenham Cove	2020
5	Napoleon Road (asphalt section only)	Loyola Drive	13919 Napoleon Road	2019
5	Coleen Drive	Shumate Drive	east to end	2019
5	Rummel Road	Cantrell Road	northwest to gate at 6000 Rummul Rd	2020
5	Chenal Parkway	Cantrell Road	south to new asphalt east of Northfield Drive	2020
5	Kanis Road	Chenal Parkway	south to 14703 Kanis Road (county limits)	2020
5	Chenonceau Boulevard	Cantrell Road	Chenal Parkway	2019
5	Chenal Valley Drive - south intersection	Chenal Parkway	Wildwood Lane	2021
5	St. Thomas Court	Loyola Drive	westward and around circle	2019
5/6	Mara Lynn Road (split ward)	Green Mountain Drive	N. Bowman Road	2020
5/6	Bowman Road (split ward)	W. Markham Street	Chenal Parkway	2019
5	Johnson Ranch Road	Cantrell Road	south to end	2019

Public Works Department

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
6	Elkmont Ct	W. 28th Street	S. to end Inc Cul-De-Sac	2019
6	Markham Park Drive	Markham Street	Bowman Road	2019
6	Northmoor Drive	S. Cleveland Street	Garfield Drive	2019
6	Charlotte Court	Bittersweet Drive	south to end	2019
6	Garfield Drive	Northmoor Drive	south to end	2019
6	Charlotte Drive	Bittersweet Drive	Northmoor Drive	2020
6	Bittersweet Drive	S. Cleveland Street	Garfield Court	2020
6	Elam Street	Colonel Glenn Road	w. 36th Street	2021
6	Executive Court	W. Markham Street	south to end	2019
6	W. 12th Street	University Avenue	Rodney Parham Road	2020
6	Malloy Street	W. 36th Street	W. 29th Street	2021
6	Romine Road	2912 Romine Road	Junior Deputy Road	2021
6	Lile Avenue	Medical Cener Drive	west to end	2019
6	Mesa Court	Mesa Drive	south to end	2019
6	Mesa Drive	Markham Mesa Place	east and west to end	2019
6	Markham Mesa Place	Mesa Drive	Mara Lynn Road	2019
6	Bryn Mawr Drive	Fairmont Drive	east to end	2019
6	Fairmont Drive	W. 32nd Street	Purdue Circle south intersection	2019
6	Purdue Circle	Fairmont Drive	Fairmont Drive	2019
4/6	Mara Lynn Road (split ward)	N. Shackelford Road	Green Mountain Road	2020
5/6	Mara Lynn Road (split ward)	Green Mountain Drive	N. Bowman Road	2020
6	Cobb Street	W. 44th Street	Colonel Glenn Road	2019
5/6	Bowman Road (split ward)	W. Markham Street	Chenal Parkway	2019
6	Talmage Drive	W. 32nd Street	S. Bryant Street	2019
6	Aldersgate Road	W. 24th Street	south to end	2019

Public Works Department

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WARD	STREET NAME	STREET		PROGRAM YEAR
		FROM	TO	
7	W. Baseline Road	Colonel Miller Road	Margo Lane	2021
7	Greenway Drive	Mabelvale Pike	S. Meadowcliff Drive	2020
7	N. Meadowcliff Drive	Greenway Drive	Ardmore Drive	2019
7	Rosewall Court	Laver Circle	end including cul-de-sac	2019
7	Conners Court	Laver Circle	end including cul-de-sac	2019
7	Evert Court	Laver Circle	end including cul-de-sac	2019
7	Otter Creek Road South	Otter Creek East Blvd	west to I-30 Frontage Road	2021
7	Otter Creek Road	Stagecoach Road	Bass Pro Parkway	2021
7	Pinedale Cove (concrete)	Pinedale Circle	east to end including cul-de-sac	2019
7	Pinedale Circle (concrete)	Sibley Hole Road	SW through circle to 105 Pinedale Circle	2019
7	Geyer Springs Road	Horizon Lane	Green Road	2019
7	Quail Run Drive	Fawn Tree Drive	Otter Creek Parkway	2020
2/7	Mabelvale Cutoff (split ward)	Geyer Springs Road	Chicot Road	2020
7	Facts Court	Diamond Drive	east and north to end	2019
7	Bunch Road	Chicot Road	Coulter Lake Road	2019
7	Charleston Lane	Natchez Lane	west to end	2019
7	Timberland Drive	Stagecoach Road	around circle and south to Godwin Drive	2020
7	Impala Drive	Morris Drive	Morris Drive	2019
7	Morris Drive	Chicot Road	Whispering Pines Drive	2019
7	Tela Drive	Morris Drive	Impala Drive	2019
7	Jana Drive	Morris Drive	Impala Drive	2019
7	Ponderosa Drive	Yarberry Lane	Royal Oaks Drive	2019
7	Godwin Drive	Timberland Drive	west to end	2020
7	Diamond Drive	Mabelvale Cutoff	Onyx Drive	2019
7	Onyx Drive	Diamond Drive	Warren Drive	2019