

# Departmental Presentations Public Works Department



December 16, 2015

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## 2013 – 2015 Sales Tax Projects

- A total of \$2,600,000 in Sales Tax funding was allocated for each ward and the following projects were approved by the Board of Directors for construction.
- Public Works is managing and reviewing the design of these projects by the selected design engineering firms.
- The public meeting process that allows citizens to review and comment on the design of the selected projects is ongoing.
- Multiple projects have been bid and construction started.

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## SALES TAX CAPITAL IMPROVEMENT PROJECTS

- The in-house Sidewalk Program has completed 112,456 square feet (approximately 22,491 linear feet) of new sidewalks since July 2012.

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 1 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
1	13-1-016 W DAISY BATES	Complete		Sales Tax
1	13-1-067 ELM	Substantially Complete		Sales Tax
1	13-1-072 VALMAR	Substantially Complete		Sales Tax
1	13-1-082 S TYLER	Right-of-way Acquisition	2016 1 <sup>st</sup> Quarter	Sales Tax
1	13-1-100 WOODLANE ST	Construction		Sales Tax
1	13-1-13K 26TH ST	Right-of-way Acquisition	2016 1 <sup>st</sup> Quarter	Sales Tax
1	13-1-34B N GAINES	Complete		Sales Tax
1	13-1-101 8TH AND BROWN ST	Construction		Sales Tax
1	13-1-01A 23RD ST	Complete		Sales Tax
1	13-1-12J MLK	Complete		Sales Tax
1	13-1-12K SCHILLER ST	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 2 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
2	13-2-06A WINDAMERE	Complete		Sales Tax
2	13-2-32A ABIGAIL ST	Complete		Sales Tax
2	13-2-32D ADAMS ST	Construction		Sales Tax
2	13-2-28 WOODSON	Construction		Sales Tax
2	13-2-020 LANCASTER	Complete		Sales Tax
2	13-2-09B BUTLER DR	Complete		Sales Tax
2	13-2-18A TAMELA DR	Complete		Sales Tax
2	13-2-5B WESTMINISTER DR	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 3 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
3	13-3-005 HAWTHORNE-TYLER	Construction (Utility Work)		Sales Tax
3	13-3-018 FLORIDA AT L AND M ST	Substantially Complete		Sales Tax
3	13-3-16A P STREET	Construction (Utility Work)		Sales Tax
3	13-3-061 PINE STREET RECONSTRUCTION	Bidding and Award		Sales Tax
3	13-3-093 CLARKSON STREET RECONSTRUCTION	Construction		Sales Tax
3	13-3-100 OVERLOOK DR	Construction		Sales Tax
3	13-3-19K W ST AT GRANT-UNIV	Right-of-way Acquisition	2016 1st Quarter	Sales Tax
3	13-3-10 SHERRILL ROAD	Construction		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 4 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
4	13-4-107 NORTHBROOK CI	Substantially Complete		Sales Tax
4	13-4-07E PLEASANT VALLEY DRAINAGE	Construction Pending		Sales Tax
4	13-4-100 WHITE WILLOW CT	Right-of-way Acquisition	2016 1st Quarter	Sales Tax
4	13-4-105 Rodney Parham Buff Ln	Bidding and Contract Award		Sales Tax
4	13-4-106 RUSS ST	Design	2016 3rd Quarter	Sales Tax
4	13-4-108 BRECKENRIDGE DR	Construction		Sales Tax
4	13-4-006 RODNEY PARHAM BIKE LANES	Construction (Utility)		Sales Tax
4	13-4-102 GRISTMILL RD	Construction		Sales Tax
4	13-4-103 Longlea Ct	Construction		Sales Tax
4	13-4-104 Echo Valley Ct	Bidding and Contract Award		Sales Tax
4	13-4-101 RIVER MTN RD	Complete		Sales Tax
4	13-4-7 RODNEY PARHAM CONCEPT STUDY	Design Only (Awarded)		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 5 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
5	13-5-014 TAYLOR LP	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
5	13-5-017 HEATHERBRAE GLENN VALLEY	Design	2016 2nd Quarter	Sales Tax
5	13-5-024 LAMARCHE DR	Construction		Sales Tax
5	13-5-016 GAMBLE RD	Bidding and Award		Sales Tax
5	13-5-18C MAYWOOD SUB	Right-of-way Acquisition	2016 2nd Quarter	Sales Tax
5	13-5-005 DORADO BEACH DR1	Complete		Sales Tax
5	13-5-05A DORADO BEACH DR2	Complete		Sales Tax
5	13-5-100 BRADBERRY DRIVE	Design	2016 1st Quarter	Sales Tax
5	13-5-101 LEDGELAWN DR	Design	2016 1st Quarter	Sales Tax



# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 6 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
6	13-6-07A POTTER ST	Right-of-way Acquisition	2016 1st Quarter	Sales Tax
6	13-6-002 MALLOY ST	Bidding and Award		Sales Tax
6	13-6-100 36TH ST AND SHACKLEFORD	Right-of-way Acquisition	2016 1st Quarter	Sales Tax
6	13-6-009 BROADMOOR SUBDIVISION	Design	2016 2 <sup>nd</sup> Quarter	Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



- Ward 7 Projects

Ward	Project Number and Name	Status	Anticipated Quarter to Bid	Funding Source
7	13-7-057 YARBERRY LANE WIDENING	Construction		Sales Tax
7	13-7-04A THOMPSON RD	Complete		Sales Tax
7	13-7-100 VICTORIA-WOODFORD	Complete		Sales Tax
7	13-7-102 SANDY LN	Complete		Sales Tax
7	13-7-050 S MEADOWCLIFF	Complete		Sales Tax
7	13-7-080 SHEILA LN MEYER RD	Complete		Sales Tax
7	13-7-89 DARTMOOR MANN RD	Complete		Sales Tax

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## SALES TAX CAPITAL IMPROVEMENT PROJECTS

	Ward 1	Ward 2	Ward 3	Ward 4	Ward 5	Ward 6	Ward 7	Total
Sales Tax								
Approved Budget	\$ 2,460,000	\$ 2,600,000	\$ 2,600,000	\$ 2,500,000	\$ 2,570,000	\$ 2,435,000	\$ 2,550,000	\$ 17,715,000
Actual/Estimated cost	\$ 2,345,871	\$ 2,548,867	\$ 2,470,833	\$ 2,424,655	\$ 2,569,488	\$ 2,418,627	\$ 2,383,775	\$ 17,1624,116
Balance	\$ 114,129	\$ 51,133	\$ 129,167	\$ 75,345	\$ 512	\$ 16,373	\$ 166,225	\$ 552,884
Percentage	5 %	2 %	5 %	3 %	0 %	1 %	7 %	3 %

*Note: Percentage in parentheses are percentage over budget.*

*Note: Majority of projects have not been bid and are based on preliminary cost estimates and may change.*

# CITY OF LITTLE ROCK PUBLIC WORKS DEPARTMENT



## 2016 to 2018 Street and Drainage Improvement Program Meetings

Ward	Date	Location
Ward 1 Erma Hendrix	December 7, 2015 6:00 PM	Dunbar Community Center 1001 West 16 <sup>th</sup> Street
Ward 4 Brad Cazort	December 9, 2015 6:00 PM	McDermott Elementary 1200 Reservoir Road
Ward 7 B.J. Wyrick	December 10, 2015 6:00 PM	Temple Baptist Church Chapel 10710 I-30
Ward 2 Ken Richardson	December 3, 2015 6:00 PM	Southwest Community Center, Auditorium 6401 Baseline Road
Ward 3 Kathy Webb	December 2, 2015 6:00 PM	Hall High Media Center 6700 H Street
Ward 5 Lance Hines	November 23, 2015 6:00 PM	Highland Valley United Methodist Church, Sanctuary 15524 Chenal Parkway
Ward 6 Doris Wright	November 30, 2015 6:00 PM	Northwest Patrol Division 10001 Kanis Road